2001 Jr2 DRAFTING REQUEST

Senate Amendment (SA-SSA1-AB1)

Received: 03/28/2002					Received By: malaigm			
Wanted	: As time perm	nits	Identical to LRB:					
For: Senate Democratic Caucus 6-9220 This file may be shown to any legislator: NO May Contact:					By/Representing: Engel			
					Drafter: malaigm			
					Addl. Drafters:			
Subject:	Public .	Assistance - W	is works		Extra Copies:			
Submit	via email: NO							
Pre Top	pic:						·	
SCC:	Engel - CN49	03,						
Topic:								
Commu	nity youth gran	t for Boys and	Girls Clubs					
Instruc	tions:							
See Atta	ched							
Draftin	g History:							
Vers.	<u>Drafted</u>	Reviewed	Typed	Proofed	Submitted	Jacketed	Required	
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/2	malaigm 04/01/2002	jdyer 04/01/2002	pgreensl 04/01/200	02	lrb_docadmin 04/01/2002			
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2001 Jr2 DRAFTING REQUEST

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Drafter: malaigm

May Contact:

Addl. Drafters:

Subject:

Public Assistance - Wis works

Extra Copies:

Submit via email: NO

Pre Topic:

SCC:.....Engel - CN4903,

Topic:

Community youth grant for Boys and Girls Clubs

Instructions:

See Attached

Drafting History:

Vers.

Drafted Reviewed **Typed**

Proofed

Submitted

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malaigm 03/28/2002

jdyer 03/28/2002

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lrb_docadmin 03/29/2002

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Instructions:

See Attached

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Required

/?

malaigm

FE Sent For:

<END>

Buggle Andr

From:

Burnett, Douglas

Sent:

Wednesday, March 27, 2002 4:19 PM

To:

Engel, Andy

Subject:

FW: boys and girls club

Andy--Please make sure that Victoria at LFB has the LRB draft the Wirch Boys and Girls club amendment as described by Kelly below. Thanksl

----Original Message--

From:

Bablitch, Kelly

Sent:

Wednesday, March 27, 2002 2:57 PM

To:

Burnett, Douglas

Subject:

boys and girls club

Hi. Senator Moore signed herself on to the Boys and Girls Club legislation on the floor of the Senate, so she supports the B&G club receiving a direct allocation of Community Youth Grant fundina.

However, a number of youth organizations in Milwaukee (and other places) that recieved Community Youth grant funding from Act 9 were quite outraged that the legislation took the \$450,000 TANF appropriated in Act 16 for Competitive grant funding and earmarked it for the B&G Club in this fiscal year. DWD was waiting to see the outcome of the Wirch legislation prior to issuing any of the \$450,000 TANF for competive youth grants appropriated this year.

Since we have a substantial portion of unappropriated TANF dollars, I would suggest that we alter the legislation as follows:

appropriate \$450,000 to the B&G Club in this Fiscal Year using a portion of the Unappropriated TANF balance. Then, in the second year of the biennium, leave the bill the way it is currently drafted (uses funding placed in unallotted reserves, as a result of the Governor's veto).

Therefore, the \$450,000 that is currently available for competitive youth grant funding would continue to be available and you would save yourself a lot of headaches! We got a number of calls against the bill as drafted.

I have talked with Victoria about this idea, so she would know how to draft such a proposal.

3. Boys and Girls Club Youth Outreach Funding Proposal

DWD - Community Youth Grants Funding

Background Information –

- Senator Wirch worked very hard during budget deliberation in the JFC to secure \$1 million in the TANF package for the Boys and Girls Club.
- Both the Senate and Assembly Caucuses retained the funding of \$1 millioin Boys and Girls Club Youth Outreach Program. In fact, it remained in the 2001-03 budget until it reached the governor's desk.
- The governor vetoed \$450,000 TANF annually from the Boys and Girls Club earmark, leaving the program with \$50,000 TANF annually. The governor uses the 2001 \$450,000 TANF for competitive grants under the community youth grant program, to be dispensed by the DWD's discretion. The 2003 \$450,000 TANF goes back to unallotted reserves, in case there is a shortfall in TANF funding
- Senator Wirch and Representative Krawczyk this session authored SB272/AB542 that reverse the governor's veto, reallocating competitive grant funding to the Boys and Girls Club. AB542 passed out of the Assembly on an 86-13 vote. SB272 passed out of the Senate Labor and Agriculture Committee with unanimous support, but failed to be scheduled in the full Senate before the close of regular session.

Funding Sources for this new proposal (W-2 contracts and Unallotted Reserves)-

- Currently, the Fiscal Bureau projects that under spending of W-2 contracts is estimated to exceed \$20 million TANF. The JFC has already set aside \$15 million TANF from this under spending for a contingency fund for W-2 benefits. DOA has also set aside \$3.8 million TANF from this under spending to prepare DWD for transition costs for new service delivery regions in 2002. There is still \$1.2 million available in the TANF balance that has currently not been earmarked. This amendment takes \$450,000 from the \$1.2 million balance for funding for the 2001-02 Boys and Girls Club budget.
- For the 2002-03 year, this amendment provides \$450,000 to the Boys and Girls Clubs by using funds that were placed in unallotted reserve by the Governor's partial veto of Act 16.
- By passing this amendment, we are retaining \$450,000 for competitive community youth grants for programs throughout Wisconsin, while also allocating additional funding for the Boys and Girls Club.

Why Additional Boys and Girls Club Funding is so Crucial-

• This proposal reaffirms our state's commitment to target at-risk youth in order to prevent delinquency, drug abuse and misconduct statewide.

- The Boys and Girls Club Youth Outreach Program began when \$2.6 million TANF was allocated in the 1999-2001 budget and has demonstrated its effectiveness through the Programs' positive results in reaching almost 2,000 at-risk children (1,935) in over 21 locations across Wisconsin (see attached data results that illustrate the effectiveness of the youth outreach program).
- Currently, the Youth Outreach Program is budgeted \$100,000 this biennium.
 Obviously, this statewide organization will have to dramatically cut staff and program from its budget if no additional funding is allocated. The Boys and Girls Club is fighting for an additional \$900,000 TANF under this proposed amendment, still a huge deficit from the \$2.6 million that was allocated last biennium.
- Targeted Outreach Program has proven its effectiveness through its referral network intervention, aggressive community outreach and educational activities.
- The Targeted Outreach Program fosters alternatives for at-risk children, which prevents them from becoming involved in gang activity and keeps them out of the judicial system.
- Tutoring, computer access, sports and arts and crafts are just a few examples of the many activities low-income children have received through the Targeted Outreach Program.
- The Targeted Outreach is provided in Boys and Girls Clubs to the following communities: Antigo, Appleton, Beloit, Fond du Lac, Ft. McCoy, Green Bay, Hayward, Janesville, Kenosha, La Crosse, Madison, Milwaukee, Neopit, Oshkosh, Sheboygan, Sparta, Superior, Tomah, Wausau, West Bend and Wisconsin Rapids.
- Our children deserve every chance to meet their potential. Making sure they have safe and structured programs after school gives our youth additional opportunities in which to succeed.
- It is important that the state continues its strong partnership with Boys and Girls Clubs, a statewide nationally recognized organization, and ensure our children's bright futures through the continuation of funding for the Targeted Outreach Program.
- * Attached to these talking points is an outlined LFB explanation of this proposal, data evaluations of the Boys and Girls Club Youth Outreach Program, as well as press releases and articles published in the Kenosha News. Please contact Rachel in the Wirch office if you have any additional questions.

ATTACHMENT 2

Senator Wirch

WORKFORCE DEVELOPMENT

Community Youth Grants—Boys and Girls Clubs of America

Proposal:

Increase funding for the Boys and Girls Clubs of America by \$450,000 annually for a total allocation of \$500,000 annually in 2001-03. In 2001-02, transfer \$450,000 from the W-2 contracts administration and services line item in the temporary assistance for needy families (TANF) program to the community youth grants line item and designate the funding for the Boys and Girls Clubs of America. In 2002-03, increase funding for the Boys and Girls Clubs of America using \$450,000 that was placed in unallotted reserve by the Governor's partial veto of Wisconsin Act 16 (the 2001-03 biennial budget act).

Note:

The community youth grant program is funded by the TANF block grant. As passed by the Legislature, Senate Bill 55 (the 2001-03 biennial budget bill) would have provided \$500,000 annually for the Boys and Girls Clubs of America through the community youth grant program. In Act 16, the Governor's partial veto reduced the amount of funding available for the Boys and Girls Clubs of America from \$500,000 annually to \$50,000 annually. For 2001-02, the overall allocation for community youth grants was not changed, meaning that \$50,000 is designated for the Boys and Girls Clubs of America and \$450,000 is available for competitive grants under the community youth grant program. For 2002-03, the overall allocation for community youth grants was reduced by \$450,000 but the funds remain appropriated to DWD. The veto message requested that the Secretary of the Department of Administration place this \$450,000 in unallotted reserve in 2002-03.

The proposal would increase funding for the Boys and Girls Clubs of America by \$450,000 annually for a total allocation of \$500,000 annually. This would be accomplished without increasing appropriation levels in the Department of Workforce Development.

In 2001-02, \$450,000 would be transferred from the W-2 contracts administration and services line item in the TANF program to the community youth grants line item and designate the funding for the Boys and Girls Clubs of America. Under this proposal, \$450,000 would still be available for competitive grants under the community youth grant program. The funds being

ATTACHMENT

Agencies Receiving Community Youth Grant Funding in the 1999-01 Biennium

Targeted Grants

1.

- Boys and Girls Clubs of America \$2.6 mill.
- Silver Spring Neighborhood Association 2.
- Safe and Sound Initiative 3.
- 4. Good Samaritan Project, Inc.
- Youth Leadership Academy 5.
- Milwaukee Passports for Youth 6.
- New Concept Self Development Center 7.

Competitive Grants

- Catholic Charities of Archdiocese of Milwaukee, Inc.
- Lao Family Community, Inc.- Milwaukee, Ozaukee, Washington and Waukesha Counties 9.
- Social Development Commission-Milwaukee 10.
- Allied Dunn Marsh Neighborhood Center- Dane County 11.
- Hmong/American Friendship Association, Inc.- Milwaukee County 12.
- Milwaukee Public Schools 13.
- Wisconsin Association of Runaway Services 14.
- Community Enterprises of Greater Milwaukee 15.
- Journey House- United Neighborhood Centers of Milwaukee 16.
- United Community Center-Milwaukee 17.
- Northland Community Services, Inc.- Marquette County 18.
- Board of Regents of the University of Wisconsin System: University of Wisconsin Milwaukee-19. South Milwaukee
- Children's Service Society of Wisconsin-Waukesha County 20.
- Children's Services Society of Wisconsin-Baraboo, Eau Claire, Milwaukee, Oshkosh, Portage, Sauk, 21. Stevens Point-Eau Claire, Waukesha and Winnebago Counties
- Team Leadership Center, Inc. Door and Kewaunee Counties 22.
- Family Services of Northeast Wisconsin, Inc.- Brown County 23.
- Indianhead Community Action Agency- Ashland, Barron, Bayfield, Burnett, Clark, Douglas, Iron, 24. Polk, Price, Rusk, Sawyer, Taylor, Tomahawk and Washburn Counties. Tribes: Bad River, LacCoute, Oreilles and St. Croix
- 25. YWCA of Greater Milwaukee
- St. Charles Youth and Family Services, Inc. Milwaukee County 26.
- City of Racine Health Department 27.
- Walker's Point Youth and Family Center Milwaukee County 28.
- Opportunities Industrialization Center of Greater Milwaukee, Inc. 29.
- Wilson House-Sheboygan County 30.
- Lutheran Social Services of Wisconsin and Upper Michigan, Inc. Eau Claire County 31.
- Forward Services Corporation-Forest, Oneida and Vilas Counties 32.
- Family Services Lakeshore, Inc. City of Manitowoc 33.
- East Madison Community Center Dane County 34.
- Cooperative Educational Service Agency #3 Crawford, Grant, Iowa, Lafayette and Richland 35. Counties

Data Results illustrating effectiveness of Youth whereach Program of Boys + Stils Chip.

The Center for Urban Initiatives and Research (CUIR) at the University of Wisconsin-Milwaukee entered into a contract with the Boys and Girls Clubs of Wisconsin in February 2000 to provide evaluation services for the Targeted Outreach program. As part of the evaluation, CUIR worked closely with the Boys and Girls Clubs to develop an alternative to the cumbersome and unreliable method of collecting individual monthly tracking forms on paper that was in effect at the start of the program. In its place, CUIR and the Boys and Girls Clubs implemented an internet-based tracking system that both reduced the time required for data collection and increased the quality of the data that were collected. This system could serve as a model for future data collection efforts that involve multiple program sites.

The data collection system has yielded a very rich set of data that we are in the process of analyzing. We are, however, able to share at this time certain results relating to some of the specific goals of the Targeted Outreach program.

The goals for the Targeted Outreach program were to identify 1300 at risk children, reduce further involvement with law enforcement, maintain or improve school performance and build self-esteem. Targeted Outreach was funded through TANF funds from January 2000 to December 2001. The program existed in 26 locations throughout the state.

Goal:

Enroll 1300 at risk youth in the program.

Result:

A total of 1999 youth participated over the course of the first two years of the

program. At the close of 2001, 1408 youth were actively enrolled.

Goal:

Promote active participation in programming to avoid negative behaviors.

Result:

In an average month, 56% of youth attended clubs two or more times per week;

32% attended clubs four or more times per week.

Goal:

Maintain or improve scholastic performance.

Result:

Among youth for whom academic performance was tracked (77% of youth), 73% maintained school grades, and 23% improved their grades. Forty-two

percent (42%) of youth participated in tutoring programs

Goal:

Improve self-esteem and leadership.

Result:

6650 occurrences of achievement in club (2137), volunteering (3053), or

assignment of responsibility within club (1460) were documented.

Goal:

Reduce involvement with law enforcement

Result:

Over half these at risk youth were referred to the program by law enforcement, schools, or other local agencies. Studies have shown that of all Boys and Girls Clubs participants who had previous criminal activity, 72% had no further involvement with law enforcement. In the Targeted Outreach program, contact

with police was reported for only 5% of participants.

Goal:

Target at risk children of poor, working parents.

Result:

All children in Targeted Outreach met TANF poverty eligibility criteria.

A great many more results from the analysis of the Targeted Outreach data will be available in the coming weeks. In the meantime, please feel free to contact me with any questions at 414-229-5928, or pem@uwm.edu.

Sincerely,

Peter Maier Associate Director Principal Investigator, Boys and Girls Clubs Targeted Outreach Evaluation

Local

Joint Finance puts back

KENOSHA NEWS BY DAYK (DAME) S into budget

state budget writers voted Mon-Clube, money that Gov. Scott funding for Boys and day to restore \$900,000 in federal tue send in August. Joint Finance Commitbipartisan support, te would mean a Kenosha chub Girls FOR X

over the next two years if the through the Senate and Assembly and survives the governor. bill drafted by Sen. Robert Wirch, D-Kenosha, makes it

"It's looking pretty good,"
Which said Monday. "Seven of
the eight Republicans on the
committee supported it, and The Senate may vote this



(Assembly sponsor." Jensen, R-Brookfield, is a co-Speaker) Scott

state's 21 clubs when they sub-\$1 million allocation for the Lawmakers had approved a

> insisting that social service organizations had to share the pain in a tight budget. The governor trimmed \$900,000, mitted the budget to McCallum.

ognizing a worthy program.
"Bob has worked hard and Wirch and his colleagues for rector for clubs statewide, praised director of the Kenosha club and government relations coording Graffen, executive

for children who have the potenprovide recreational activities Finance," Graffen said. The money would be used to

cially those serving on Joint contacting key legislators, espeour members have worked hard

arts and crafts. computer skills, athletics and a case manager, the kids particigangs. Under the supervision of gangs or have had contact with tial to become involved with pate in activities like tutoring,

use for the program during the last biennium and served more than 100 kHzs. Graffen said.
"This is important at a time The local club had \$90,000 to

gangs and away from the judi-cial system." out and keep kids away strapped for cash," Wirch said.
"The clubs are trying to reach when local governments and community agencies are

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KENOSHA NEWS

TUESDAY, NOVEMBER 6, 2001

Lack of funds risks gang prevention program

Boys and Girls Club staff member's job would be at risk

BY WENDY KUENZEL KENOSHA NEWS

A gang prevention program managed by the Boys and Girls Club of Kenosha/CYC Sports will be scaled back if the Legislature doesn't restore funds ear-

marked for the club. The state has helped support gang prevention programs for the last two years, said Wally Graffen, executive director of the Boys and Girls Club of Kenosha/CYC Sports. If the funding, most of which was vetoed by Gov. Scott McCallum, is not restored, a staff member would have to be eliminated, Craffen said

The Legislature approved \$1

WE NEED SOME MONEY

to work with gang preventionand at-risk youths. The Boys and Girls Club proved to be an excellent advocate for at-risk youths."

Robert Wirch

state senator, D-Kenosha

million for the 21 state clubs in the 2001-2003 budget. McCallum vetoed all but \$100,000 of that in August, insisting that social service organizations share the pain of a tight budget. Legislators voted to resubmit the proposal on Nov. 5, but last Thursday, the final day of the fall session, several Assembly Democrate halted the proposed funding restoration through a procedural tactic.

Girls

nosha's Boys and Girls received \$50,000 the last

Renosha's Boys

Efforts to keep the measure alive will resume when the Legislature reconvenes in late January, said Sen. Robert Wirch, D-Kenosha, the primary author of the bill.

"I think the governor perhaps made a mistake with his veto," Wirch said. "It's important to realize we need a prevention fund in the budget. The counties are using ... youth aid money to lock up offenders. We need some

money to work with gang prevention and at-risk youths. The Boys and Girls Club proved to be an excellent advocate for atrisk youths."

Several Assembly Democrats want to make the money available to other organizations that serve at-risk youths "but that is like diluting the soup with too much water," Wirch said.

State Rep. David Travis, D-Madison, was one of those who worked to halt the proposal.

"This sounds real good but the fact is they are taking the funding for this from 28 other organizations that are already doing this job," Travis said. "It's taking money away from orga nizations who received grants through competitive bidding The Boys and Girls Clubs do great jobs, but money should not be taken away from othe

See **FUNDS**, Page C

said. Tanff funds are federally listributed funds set aside for temporary assistance for needy families. Because of other com peting interests for Tanff funds 's important the Legislature inows the amount accessible. The bill would be drawing out these funds

The money helps pay for atrisk youth staff members. Each staff member works with 50 to 75 at-risk youths. If the proposal is rejected, a smaller staff will limit the number of new students able to participate in two years and will receive that amount for 2002 if the proposa al is rejected, a small will limit the number approved

"Any child already in program would not rece reduced services," Graf

said, "We would never turn a child away that is already in at is already in won't be able to involved with the program away that

KENOSHA NEWS

KENOSHA NEWS

of funding has aiready made the Girls Clubs of America. The loss restore funding to the Boys and The state assembly backed a that proudd.

lay of gang preven-

lum vetoed all but \$100,000 of a

In August, Gov. Scott McCal-

state Senate. favor of the bill, sending it to the Lawmakers voted 86-13 in

group's grant to \$500,000 in fis-cal year 2002 and fiscal year 2003 by taking the money out of reserves. The bill would restore the

restored. and 2001 and would receive that amount for 2002 if the funding is Club received \$50,000 in 2000 Kamosha's Boys and Girls

their area, he said.

"It's great news,"

for 21 state clubs in the 2001-2008 Legislature approved \$1 million

Sports had to lay off two part As of January, the Boys and Girls Club of Kenosha/CYC The gang prevention program has been scaled backthis year. time staff, said Wally Graffen, lirector of the social service.

He was ecstatic yet cautious of the bill's approval.

we need to overcome to get it reinstated into the budget." said. "It's one of the few hurdles

geted to deal with these youths."
If it's backed by the Senate, it

goes back to

McCallum

for

"There is opposition in the Senate," Wirch said. without Boys and Girls Clubs in lators who represent lation comes from several legis-The threat to block the legis-

"Our argument is the cuts to nitely jeopardize these services in the community and the Boys and Girls Club are uniquely tarlocal "We're hopeful," Wirch said. government would defi-

the battle is not won. Senator Bob Wirch agreed

approval.
"There are precious few dol-lars Tanff," Wirch said. "This is separate federal money but separate imagination and different there are a lot of different the distributed funds set aside for groups who want to use temporary assistance for needy funds out there." The Tanti funds are federally

care of an area," Wirch said ly tight fiscal atmosphere, the baves and have-nots for taking "It shows that in an extreme-

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Date (time) needed _____

CAUCUS BUDGET AMENDMENT
[CAUCUS AMDTS. ONLY]

CM : 12:

See form AMENDMENTS — COMPONENTS & ITEMS.

CAUCUS AMENDMENT TO SENATE SUBSTITUTE AMENDMENT 1 TO 2001 SPECIAL SESSION ASSEMBLY BILL 1

>>FOR CAUCUS SUPERAMENDMENT — NOT FOR INTRODUCTION<<

At the locations indicated, amend the substitute amendment as follows:

T

Page, line:



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6

State of Misconsin 2001 – 2002 LEGISLATURE

LRB-3834/1
GMM:jld:pg

2001 SENATE BILL 272

October 10, 2001 – Introduced by Senators Wirch, Shibilski, Burke, Darling, Grobschmidt, Moen, Baumgart, Hansen, M. Meyer and Roessler, cosponsored by Representatives Krawczyk, Underheim, Suder, Ryba, Schneider, Huber, Pocan, Coggs, La Fave, Kreuser, Jensen, Schooff, Lassa, Musser, Lippert, Plale, Berceau, Steinbrink, Wieckert, Sykora, F. Laser, Kestell, Riley, Meyernofer, Albers, Montgomery, Leibham, Shilling and Young. Referred to Committee on Labor and Agriculture.

AN ACT to amend 49.175 (1) (z) of the statutes; and to affect 2001 Wisconsin Act 16, section 9158 (8x); relating to: a community youth grant to the Wisconsin chapters of the Boys and Girls Clubs of America and making an appropriation.

Analysis by the Legislative Reference Bureau

Under current law, the department of workforce development is required to provide \$50,000 in each of fiscal years 2001–02 and 2002–03, in federal Temporary Assistance for Needy Families (TANF) moneys, as grants to the Wisconsin chapters of the Boys and Girls Clubs of America to improve the social, academic, and employment skills of youths who are eligible for TANF. This bill increases that amount to \$500,000 in each of those fiscal years.

For further information see the **state** fiscal estimate, which will be printed as an appeadix to this bill.

he people of the state of Wisconsin, represented in senate and assembly, de enact as follows:

- SECTION (49.175 (1) (z) of the statutes, as affected by 2001 Wisconsin Act 16, is amended to read:
 - 49.175 (1) (z) Community youth grant. For a competitive grant program administered by the department to fund programs that improve social, academic and

	VX VI 201/ O 0 O o
	2001 - 2002 Legislature 2 : after that line Insert, LRB-3834/1
"/	SENATE BILL 272 \$\\\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\
$\frac{1}{2}$	employment skills of youth who are eligible to receive temporary assistance for needy
(2)	families under 42 USC 601 et seq., \$7,579,700 in fiscal year 2001–02 and \$50,000
3	\$500,000 fiscal year 2002-03 (1160)
4	SECTION 2. 2001 Wisconsin Act 16, section 9158 (8x) is amended to read:
5	[2001 Wisconsin Act 16] Section 9158 (8x) COMMUNITY YOUTH GRANTS.
6	Notwithstanding section 49.175 (1) (z) of the statutes, as affected by this act, from
7	the moneys allocated under section 49.175 (1) (z) of the statutes, as affected by this
8	act, the department of workforce development shall provide grants in each fiscal year
9	of the 2001–03 fiscal biennium to the Wisconsin chapters of the Boys and Girls Clubs
10	of America to improve social, academic, and employment skills of youth who are
11	eligible to receive temporary assistance for needy families under 42 USC 601 et seq.
12	The total amount of grants that are provided under this subsection in each fiscal year
\mathfrak{G}	of the 2001–03 fiscal biennium shall be \$50,000 \$500,000.
14	SECTION 3. Appropriation changes; workforce development.
(5)	COMMUNITY YOUTH GRANT FOR BOYS AND GIRLS CLUBS. In the schedule under
16	section 20.005 (3) of the statutes for the appropriation to the department of workforce
17	development under section 20.445 (3) (md) of the statutes, as affected by the acts of
(8)	2001, the dollar amount is increased by \$450,000 for fiscal year 2002-03 to increase
19	funding for the purpose of providing grants to the Wisconsin chapters of the Boys and
60	Girls Clubs of America.
21	(END)
	2401-02
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$t = \frac{1}{2}$	

To: RJM, PJK,

GMM) RPN, JTK,

PG, MJL

March 29, 2002

TO: Cathlene Hanaman, Admin. Services Manager LRB Bob Lang, Director LFB

FR: Senate Democratic Policy and Budget staff

RE: Modifications to CN's previously submitted

CN 3705 They have to redeem their certificates within 2 years (going forward from enactment of the bill 1/1/03) CN 4004 Require a 3-year moratorium to July 1, 2005 62909 Reduce from \$450,000 to \$250,000. Keep reserve language. $-(\gamma M)M$ Change to March of 2004, change GPR savings to \$9 million. CN5518 1290 8 Delete provisions of 2nd paragraph of drafting instructions. (see attached) TTK CN6406 62794 Change from 5% to 2.5% CN7602 MJL Exclude tuition grants CN8209 Change from 5% to 2.5% CN8502 Delete provisions created by paragraphs c and d (see attached)

Malaise, Gordon

From:

Malaise, Gordon

Sent:

Monday, April 01, 2002 11:01 AM

To:

Engel, Andy

Cc:

Carreon, Victoria

Subject:

CN 4903--Boys and Girls Clubs

Andy:

I received the redrafting instructions relating to the above-captioned Caucus Motion. i.e., "Reduce from \$450,000 to \$250,000. Keep reserve language.".

My question is whether your intent is to reduce the amount in both fiscal years or only in the first fiscal year. Currently, the amendment calls for appropriating \$450,000 in new money in FY 01-02 and allocating \$450,000 from unallotted reserve as a result of the Governor's veto for FY 02-03.

Unless I hear otherwise from you, I am construing "keep reserve language" to mean "do not reduce the amount from unalloted reserve in the 2nd year from \$450,000 to \$250,000.". If that is not your intent, please advise and I will reduce the 2nd-year amount to \$250,000 as well.

Gordon M. Malaise Senior Legislative Attorney Legislative Reference Bureau 266-9738

Malaise, Gordon

From:

Engel, Andy

Sent:

Monday, April 01, 2002 11:20 AM

To: Cc: Malaise, Gordon Carreon, Victoria

Subject:

RE: CN 4903--Boys and Girls Clubs

Please reduce the 2nd-year amount to \$250,000 as well.

Thanks,

Andy

----Original Message----

From: Malaise, Gordon

Sent: Monday, April 01, 2002 11:01 AM

To: Cc: Engel, Andy Carreon, Victoria

Subject:

CN 4903--Boys and Girls Clubs

Andy:

I received the redrafting instructions relating to the above-captioned Caucus Motion. i.e., "Reduce from \$450,000 to \$250,000. Keep reserve language.".

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Gordon M. Malaise Senior Legislative Attorney Legislative Reference Bureau 266-9738



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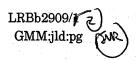
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State of Misconsin 2001 - 2002 LEGISLATURE

January 2002 Special Session



SCC:.....Engel – CN4903, Community youth grant for Boys and Girls Clubs

FOR 2001–03 BUDGET — NOT READY FOR INTRODUCTION

CAUCUS SENATE AMENDMENT,

TO SENATE SUBSTITUTE AMENDMENT 1, TO ASSEMBLY BILL 1



At the locations indicated, amend the substitute amendment as follows:

1. Page 37, line 25: after that line insert:

"Section 119k. 49.175 (1) (z) of the statutes, as affected by 2001 Wisconsin Act

16, is amended to read:

49.175 (1) (z) Community youth grant. For a competitive grant program administered by the department to fund programs that improve social, academic and employment skills of youth who are eligible to receive temporary assistance for needy families under 42 USC 601 et seq., \$7,579,700 \$8,029,700 in fiscal year 2001–02 and \$50,000 \$500,000 fiscal year 2002–03."

2. Page 346, line 8: after that line insert:

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LRBb2909/1 GMM:jld:pg \$300,000

"Section 1160p. 2001 Wisconsin Act 16, section 9158 (8x) is amended to read: 1 2 [2001 Wisconsin Act 16] Section 9158 (8x) COMMUNITY YOUTH GRANTS. Notwithstanding section 49.175 (1) (z) of the statutes, as affected by this act, from 3 the moneys allocated under section 49.175 (1) (z) of the statutes, as affected by this 4 act, the department of workforce development shall provide grants in each fiscal year 5 of the 2001-03 fiscal biennium to the Wisconsin chapters of the Boys and Girls Clubs 6 of America to improve social, academic, and employment skills of youth who are eligible to receive temporary assistance for needy families under 42 USC 601 et seq. The total amount of grants that are provided under this subsection in each fiscal year (10)of the 2001-03 fiscal biennium shall be \$50,000 (1500,000). **3.** Page 425, line 10: after that line insert: "(13c) COMMUNITY YOUTH GRANT FOR BOYS AND GIRLS CLUBS. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of workforce development under section 20.445 (3) (md) of the statutes, as affected by the acts of (15)2001, the dollar amount is increased by \$450,000 for fiscal year 2001-02 to increase funding for the purpose of providing grants to the Wisconsin chapters of the Boys and Girls Clubs of America.". \$250 000 (END) Fiscal year 2201 and Yoral granty



State of Misconsin 2001 - 2002 LEGISLATURE

January 2002 Special Session

LRBb2909/2 GMM:jld:pg

SCC:.....Engel – CN4903, Community youth grant for Boys and Girls Clubs

FOR 2001–03 BUDGET — NOT READY FOR INTRODUCTION

CAUCUS SENATE AMENDMENT,

TO SENATE SUBSTITUTE AMENDMENT 1,

TO ASSEMBLY BILL 1

2	1. Page 37, line 25: after that line insert:
3	"Section 119k. 49.175 (1) (z) of the statutes, as affected by 2001 Wisconsin Act
4	16, is amended to read:
5	49.175 (1) (z) Community youth grant. For a competitive grant program
3	administered by the department to fund programs that improve social, academic and
7	employment skills of youth who are eligible to receive temporary assistance for needy
3	families under 42 USC 601 et seq., \$7,579,700 \$7,829,700 in fiscal year 2001–02 and
€	\$50,000 <u>\$300,000</u> fiscal year 2002–03.".

2. Page 346, line 8: after that line insert:

At the locations indicated, amend the substitute amendment as follows:

"Section 1160p. 2001 Wisconsin Act 16, section 9158 (8x) is amended to read: [2001 Wisconsin Act 16] Section 9158 (8x) Community youth grants. Notwithstanding section 49.175 (1) (z) of the statutes, as affected by this act, from the moneys allocated under section 49.175 (1) (z) of the statutes, as affected by this act, the department of workforce development shall provide grants in each fiscal year of the 2001–03 fiscal biennium to the Wisconsin chapters of the Boys and Girls Clubs of America to improve social, academic, and employment skills of youth who are eligible to receive temporary assistance for needy families under 42 USC 601 et seq. The total amount of grants that are provided under this subsection in each fiscal year of the 2001–03 fiscal biennium shall be \$50,000 \$300,000."

3. Page 425, line 10: after that line insert:

"(13c) COMMUNITY YOUTH GRANT FOR BOYS AND GIRLS CLUBS. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of workforce development under section 20.445 (3) (md) of the statutes, as affected by the acts of 2001, the dollar amount is increased by \$450,000 \$250,000 for fiscal year 2001–02 to increase funding for the purpose of providing grants to the Wisconsin chapters of the Boys and Girls Clubs of America."